

2023/2024 Annual Report



Catholic Charities

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CATHOLIC CHARITIES ANNUAL REPORT

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2023/2024

I want to extend my heartfelt gratitude for your unwavering support of Catholic Charities. Your generosity and commitment have made a significant impact on the lives of countless individuals and families in need. Through your contributions, we have been able to provide essential services such as food, shelter, refugee support and medical care to those who are most vulnerable in our community.

Your support has also enabled us to expand our outreach programs, offering hope and assistance to those facing difficult circumstances. Whether it is through financial donations, volunteering your time, or spreading the word about our mission, each act of kindness has played a crucial role in our efforts to serve others. In the coming months we will be sharing plans for new services and offerings as we continue striving to meet the growing needs we are encountering, especially in the Downtown Eastside. Catholics are answering the call to do more and we are deeply grateful for your partnership and trust. Between The Door is Open, Men's Shelter and other Catholic ministries serving the vulnerable, you are making a difference. On behalf of the employees and volunteers we work with, and the men, women and families we serve, thank you for being a vital part of our community and for helping us to carry out the mission of Catholic Charities.

With sincere appreciation,

James Borkowski Archbishop's Delegate



The Door is Open

Lessens the hunger and social alienation of the poor in Vancouver by sharing the gifts and resources we have received.

Men's Shelter

Provides shelter, food and supportive services for men struggling with homelessness, modelling the caring and compassionate heart of Jesus.

Refugee Support

Cares for and lovest those fleeing persecution and violence in their home countries. З

The Doo

1973

A handful of college students were awarded a grant to serve the homeless in downtown Vancouver, forming The Door is Open at 506 East Cordova Street.

1974 **Catholic Charities** took on the mission o The Door is Open.

For 50 years, through the generosity of selfless directors, staff, volunteers and donors, The Door is Open has provided meals and shelter for thousands of those in need, transforming lives and building community in the Downtown Eastside.

r is Open

2014

The Door is Open moved to its present location at 244 Dunlevy Avenue.

2023

The Door is Open celebrated its 50th anniversary of transforming lives and building community in the Downtown Eastside.

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~400 people served daily

THE DOOR IS OPEN

109,150 meals served

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The most amazing parts of my life have been the moments shared, loving everyone, even those who could not love me back... It was not the quantity of service that I gave, but the extra miles that I walked with the most marginalized and vulnerable people in the Downtown Eastside that made me smile. The laughter, the stories shared and listened to - sometimes they made me smile, and sometimes they made me cry

Sister Chita Torres, The Door is Open

66,000+ meals served

661 men served from Sept. 1 to May 17

WHAT IS GIVEN

The Men's Shelter provides meals, beds, and shower facilities for up to 90 days for each guest. The Shelter also provides free care kits with hygiene products and clothing for those who need them. Case management services are available for guests to receive additional outside resources to help them transition into more permanent housing.

COMMUNITIES COMING TOGETHER

Many parish communities come together to serve those residing at the Men's Shelter. Parishioners have the opportunity to live out the corporal works of mercy and recognize the face of Christ in the hungry and outcast. This past year, North Shore parishes supplied homemade meals twice a month. Volunteers from other parishes serve at the shelter and donate essential items. A new addition to Men's Shelter programming included a bi-weekly musical program, which fosters a sense of community among guests.

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God has a way with you and a reason and a purpose for you... Since I've been here, things have really changed.

> Dave Men's Shelter Guest

REFUGEE SUPPORT

12

133 57

29

27

7

people with application pending submission

applications

people with pending

people interviewed for potential sponsorship

parishes participating in the refugee program

people completed sponsorship settlement The Refugee Program supports those who are fleeing from persecution as they transition into life in the Lower Mainland . It also encourages parishes to participate in refugee sponsorship. Parishioners can contribute to a deeply fulfilling ministry where they can demonstrate the love of Jesus, who was himself a refugee.

> We always thank God for our new life and freedom. We thank the Archdiocese of Vancouver and our sponsoring parish for making this possible for us and providing all we needed. We now live our Christian faith without fear.

> > Refugee family who suffered religious persecution in Pakistan

Men's Shelter

	2023	2022		2024	2023
Donations	593,749	563,615	Donations	312,498	186,770
Grant Revenue	4,000	14,850	Grant Revenue	2,364,771	2,060,658
TOTAL REVENUE	597,749	578,465	TOTAL REVENUE	2,677,268	2,247,428

Program cost	347,106	391,574	Program cost	2,785,491	2,116,954
Administration	5,507	8,406	Administration	72,877	69,598
Facilities	48,884	35,290	Facilities	178,317	178,961
TOTAL EXPENSES	401,497	435,270	TOTAL EXPENSES	3,036,685	2,365,513
Net Income (Loss)					



With your generosity and support, you have made it possible to serve our vulnerable brothers and sisters in Vancouver. Thank you!



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